

교비회계 자금계산서

(2024.03.01 부터 2025.02.28 까지)

[전체]

(단위 : 원)

1. 수입

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
(5100) 등록금및수강료수입			128,896,091,430	7,985,831,828	0	136,881,923,258	139,034,065,000	-2,152,141,742
	(5110) 등록금수입		128,896,091,430	0	0	128,896,091,430	131,009,954,000	-2,113,862,570
		(5112) 대학원입학금	1,668,460,000	0	0	1,668,460,000	1,671,510,000	-3,050,000
		(5113) 학부수업료	76,384,848,900	0	0	76,384,848,900	78,243,361,000	-1,858,512,100
		(5114) 대학원수업료	50,842,782,530	0	0	50,842,782,530	51,095,083,000	-252,300,470
	(5120) 수강료수입		0	7,985,831,828	0	7,985,831,828	8,024,111,000	-38,279,172
		(5121) 단기수강료	0	7,985,831,828	0	7,985,831,828	8,024,111,000	-38,279,172
(5200) 전입및기부수입			0	123,551,698,218	2,495,242,700	121,056,455,518	127,210,087,000	-6,153,631,482
	(5210) 전입금수입		0	65,574,165,700	2,495,242,700	63,078,923,000	64,107,793,000	-1,028,870,000
		(5211) 경상비전입금	0	1,580,575,200	0	1,580,575,200	1,292,493,000	288,082,200
		(5212) 법정부담전입금	0	10,389,347,800	0	10,389,347,800	10,957,000,000	-567,652,200
		(5214) 부속병원전입금	0	51,109,000,000	0	51,109,000,000	51,858,300,000	-749,300,000
		(5216) 교내전입금	0	226,562,700	226,562,700	0	0	0
		(5218) 등록금회계전입금	0	2,268,680,000	2,268,680,000	0	0	0
	(5220) 기부금수입		0	4,317,747,055	0	4,317,747,055	7,493,408,000	-3,175,660,945
		(5221) 일반기부금	0	400,000,000	0	400,000,000	500,000,000	-100,000,000
		(5222) 지정기부금	0	3,917,747,055	0	3,917,747,055	6,993,408,000	-3,075,660,945
	(5230) 국고보조금수입		0	39,240,044,463	0	39,240,044,463	41,189,145,000	-1,949,100,537
		(5231) 교육부	0	32,184,624,641	0	32,184,624,641	32,872,041,000	-687,416,359

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(단위 : 원)

1. 수입

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
		(5232) 교육부 외 기타정부지원	0	6,382,102,832	0	6,382,102,832	6,679,377,000	-297,274,168
		(5233) 지방자치단체	0	673,316,990	0	673,316,990	1,637,727,000	-964,410,010
		(5240) 산학협력단및학교기업전입금	0	14,419,741,000	0	14,419,741,000	14,419,741,000	0
		(5241) 산학협력단전입금	0	14,419,741,000	0	14,419,741,000	14,419,741,000	0
(5300) 교육부대수입			0	17,401,506,722	0	17,401,506,722	18,404,821,000	-1,003,314,278
	(5310) 입시수수료수입		0	2,943,211,076	0	2,943,211,076	3,225,125,000	-281,913,924
		(5312) 수험료수입	0	2,943,211,076	0	2,943,211,076	3,225,125,000	-281,913,924
	(5320) 증명.사용료수입		0	11,522,415,154	0	11,522,415,154	11,878,559,000	-356,143,846
		(5321) 증명료수입	0	74,067,600	0	74,067,600	71,325,000	2,742,600
		(5322) 대여료및사용료	0	11,448,347,554	0	11,448,347,554	11,807,234,000	-358,886,446
	(5330) 기타교육부대수입		0	2,935,880,492	0	2,935,880,492	3,301,137,000	-365,256,508
		(5331) 논문심사수입	0	134,110,000	0	134,110,000	180,750,000	-46,640,000
		(5339) 기타교육부대수입	0	2,801,770,492	0	2,801,770,492	3,120,387,000	-318,616,508
(5400) 교육외수입			1,382,960,894	3,902,640,603	0	5,285,601,497	4,539,097,000	746,504,497
	(5410) 예금이자수입		989,557,071	3,063,541,705	0	4,053,098,776	3,203,333,000	849,765,776
		(5411) 예금이자수입	989,557,071	3,063,541,705	0	4,053,098,776	3,203,333,000	849,765,776
	(5420) 기타교육외수입		393,403,823	839,098,898	0	1,232,502,721	1,335,764,000	-103,261,279
		(5421) 잡수입	393,403,823	839,098,898	0	1,232,502,721	1,335,764,000	-103,261,279
(1200) 투자외기타자산수입			0	16,729,249,743	0	16,729,249,743	21,052,736,000	-4,323,486,257

[전체]

(단위 : 원)

1. 수입

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
	(1240) 기타자산수입		0	233,919,300	0	233,919,300	7,000,000	226,919,300
		(1243) 장기대여금회수	0	233,919,300	0	233,919,300	7,000,000	226,919,300
	(1260) 임의기금인출		0	16,495,330,443	0	16,495,330,443	21,045,736,000	-4,550,405,557
		(1262) 임의연구기금인출	0	6,399,226,680	0	6,399,226,680	7,756,385,000	-1,357,158,320
		(1263) 임의건축기금인출	0	779,962,720	0	779,962,720	1,094,658,000	-314,695,280
		(1264) 임의장학기금인출	0	2,151,068,911	0	2,151,068,911	3,019,110,000	-868,041,089
		(1265) 임의퇴직기금인출	0	540,981,190	0	540,981,190	673,600,000	-132,618,810
		(1266) 임의특정목적기금인출	0	6,624,090,942	0	6,624,090,942	8,501,983,000	-1,877,892,058
(2200) 고정부채입금			0	42,874,000	0	42,874,000	235,204,000	-192,330,000
	(2220) 기타고정부채		0	42,874,000	0	42,874,000	235,204,000	-192,330,000
		(2221) 임대보증금수입	0	42,874,000	0	42,874,000	235,204,000	-192,330,000
(8200) 미사용전기이월자금			4,628,916,477	3,745,207,627	0	8,374,124,104	8,376,015,000	-1,890,896
	(8210) 미사용전기이월자금		4,628,916,477	3,745,207,627	0	8,374,124,104	8,376,015,000	-1,890,896
		(8211) 미사용전기이월자금	4,628,916,477	3,745,207,627	0	8,374,124,104	8,376,015,000	-1,890,896
자금수입 총계			134,907,968,801	173,359,008,741	2,495,242,700	305,771,734,842	318,852,025,000	-13,080,290,158

[전체]

(단위 : 원)

2. 지출

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
(4100)	보 수		66,007,690,374	74,033,155,701	0	140,040,846,075	145,015,682,000	-4,974,835,925
	(4110)	교원보수	54,981,684,871	54,211,828,615	0	109,193,513,486	112,668,309,000	-3,474,795,514
		(4111) 교원급여	47,196,806,965	39,821,352,660	0	87,018,159,625	88,191,525,000	-1,173,365,375
		(4113) 교원제수당	6,002,416,758	3,525,447,072	0	9,527,863,830	10,405,196,000	-877,332,170
		(4114) 교원법정부담금	1,560,969,613	7,858,282,055	0	9,419,251,668	9,996,457,000	-577,205,332
		(4116) 특별강의료	199,048,925	2,394,839,648	0	2,593,888,573	2,788,698,000	-194,809,427
		(4117) 교원퇴직금	22,442,610	277,282,090	0	299,724,700	920,633,000	-620,908,300
		(4118) 조교인건비	0	334,625,090	0	334,625,090	365,800,000	-31,174,910
	(4120)	직원보수	11,026,005,503	19,821,327,086	0	30,847,332,589	32,347,373,000	-1,500,040,411
		(4121) 직원급여	5,798,441,568	9,749,259,962	0	15,547,701,530	15,968,365,000	-420,663,470
		(4123) 직원제수당	1,588,401,600	872,870,170	0	2,461,271,770	2,601,183,000	-139,911,230
		(4124) 직원법정부담금	414,095,423	2,818,408,458	0	3,232,503,881	3,447,101,000	-214,597,119
		(4125) 임시직인건비	3,134,258,387	5,606,683,086	0	8,740,941,473	9,166,658,000	-425,716,527
		(4126) 노임	44,906,875	138,377,324	0	183,284,199	247,247,000	-63,962,801
		(4127) 직원퇴직금	45,901,650	635,728,086	0	681,629,736	916,819,000	-235,189,264
(4200)	관리운영비		21,260,445,459	13,473,307,047	0	34,733,752,506	39,653,025,000	-4,919,272,494
	(4210)	시설관리비	11,261,449,584	6,876,194,636	0	18,137,644,220	19,779,728,000	-1,642,083,780
		(4211) 건축물관리비	2,734,902,304	2,928,681,170	0	5,663,583,474	6,771,103,000	-1,107,519,526
		(4212) 장비관리비	444,100,488	412,424,032	0	856,524,520	1,063,658,000	-207,133,480

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(단위 : 원)

2. 지출

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
		(4213) 조경관리비	35,364,450	0	0	35,364,450	40,000,000	-4,635,550
		(4214) 박물관관리비	16,066,056	1,297,600	0	17,363,656	18,785,000	-1,421,344
		(4215) 시설용역비	7,635,242,342	3,452,723,427	0	11,087,965,769	11,327,804,000	-239,838,231
		(4216) 보험료	99,151,100	7,407,040	0	106,558,140	111,617,000	-5,058,860
		(4217) 리스.임차료	289,983,244	57,591,567	0	347,574,811	407,631,000	-60,056,189
		(4219) 기타시설관리비	6,639,600	16,069,800	0	22,709,400	39,130,000	-16,420,600
	(4220) 일반관리비		4,757,855,612	3,617,823,819	0	8,375,679,431	10,337,877,000	-1,962,197,569
		(4221) 여비교통비	458,808,701	277,992,561	0	736,801,262	987,175,000	-250,373,738
		(4222) 차량유지비	500,000	78,710,289	0	79,210,289	89,600,000	-10,389,711
		(4223) 소모품비	288,915,898	172,849,823	0	461,765,721	569,928,000	-108,162,279
		(4224) 인쇄출판비	84,726,934	100,974,060	0	185,700,994	251,236,000	-65,535,006
		(4225) 난방비	651,360,727	956,379,840	0	1,607,740,567	1,874,536,000	-266,795,433
		(4226) 전기.수도료	2,379,289,196	1,161,459,351	0	3,540,748,547	4,234,763,000	-694,014,453
		(4227) 통신비	92,742,842	299,672,960	0	392,415,802	426,753,000	-34,337,198
		(4228) 제세공과금	157,809,143	252,614,804	0	410,423,947	433,964,000	-23,540,053
		(4229) 지급수수료	643,702,171	317,170,131	0	960,872,302	1,469,922,000	-509,049,698
	(4230) 운영비		4,924,738,873	2,751,012,466	0	7,675,751,339	8,924,877,000	-1,249,125,661
		(4231) 복리후생비	1,382,481,352	271,084,903	0	1,653,566,255	1,790,523,000	-136,956,745
		(4232) 교육훈련비	267,572,155	125,638,226	0	393,210,381	570,135,000	-176,924,619

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(단위 : 원)

2. 지출

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
		(4233) 일반용역비	1,082,469,600	459,644,362	0	1,542,113,962	1,601,634,000	-59,520,038
		(4234) 기관장업무추진비	38,644,354	0	0	38,644,354	60,000,000	-21,355,646
		(4236) 기타업무추진비	292,247,160	92,081,399	0	384,328,559	438,048,000	-53,719,441
		(4237) 홍보비	782,786,012	608,170,196	0	1,390,956,208	1,559,250,000	-168,293,792
		(4238) 회의비	385,176,705	227,667,308	0	612,844,013	830,905,000	-218,060,987
		(4239) 행사비	693,361,535	966,726,072	0	1,660,087,607	2,074,382,000	-414,294,393
	(4240) 운영비		316,401,390	228,276,126	0	544,677,516	610,543,000	-65,865,484
		(4241) 기타운영비	316,401,390	228,276,126	0	544,677,516	610,543,000	-65,865,484
(4300) 연구·학생경비			38,627,962,408	46,396,611,090	0	85,024,573,498	93,849,092,000	-8,824,518,502
	(4310) 연구비		632,738,532	10,672,344,228	0	11,305,082,760	14,238,223,000	-2,933,140,240
		(4311) 연구비	341,880,115	8,672,473,379	0	9,014,353,494	11,588,633,000	-2,574,279,506
		(4312) 연구관리비	290,858,417	1,999,870,849	0	2,290,729,266	2,649,590,000	-358,860,734
	(4320) 학생경비		37,995,223,876	32,356,768,809	0	70,351,992,685	75,847,860,000	-5,495,867,315
		(4321) 교외장학	0	22,730,920,495	0	22,730,920,495	23,667,366,000	-936,445,505
		(4322) 교내장학	30,274,236,906	3,082,696,546	0	33,356,933,452	35,945,185,000	-2,588,251,548
		(4323) 실험실습비	2,755,853,436	1,357,951,717	0	4,113,805,153	4,511,985,000	-398,179,847
		(4324) 논문심사료	65,170,000	139,924,325	0	205,094,325	274,180,000	-69,085,675
		(4325) 학생지원비	2,449,135,159	2,766,569,949	0	5,215,705,108	5,921,086,000	-705,380,892
		(4329) 기타학생경비	2,450,828,375	2,278,705,777	0	4,729,534,152	5,528,058,000	-798,523,848

[전체]

(단위 : 원)

2. 지출

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
	(4330) 입시관리비		0	3,367,498,053	0	3,367,498,053	3,763,009,000	-395,510,947
		(4331) 입시수당	0	1,110,614,700	0	1,110,614,700	1,204,722,000	-94,107,300
		(4332) 입시경비	0	2,256,883,353	0	2,256,883,353	2,558,287,000	-301,403,647
(4400) 교육외비용			69,733,993	784,116,169	0	853,850,162	1,110,873,000	-257,022,838
	(4410) 지급이자		0	427,436,380	0	427,436,380	511,500,000	-84,063,620
		(4411) 지급이자	0	427,436,380	0	427,436,380	511,500,000	-84,063,620
	(4420) 기타교육외비용		69,733,993	356,679,789	0	426,413,782	599,373,000	-172,959,218
		(4421) 잡손실	69,733,993	356,679,789	0	426,413,782	599,373,000	-172,959,218
(4500) 전출금			2,268,680,000	226,562,700	2,495,242,700	0	0	0
	(4510) 전출금		2,268,680,000	226,562,700	2,495,242,700	0	0	0
		(4516) 교내전출금	0	226,562,700	226,562,700	0	0	0
		(4519) 비등록금회계전출금	2,268,680,000	0	2,268,680,000	0	0	0
(4600) 예비비			0	0	0	0	485,740,000	-485,740,000
	(4610) 예비비		0	0	0	0	485,740,000	-485,740,000
		(4611) 예비비	0	0	0	0	485,740,000	-485,740,000
(1200) 투자기타자산지출			0	20,533,103,207	0	20,533,103,207	21,698,678,000	-1,165,574,793
	(1240) 기타자산지출		0	0	0	0	2,000,000	-2,000,000
		(1249) 기타자산지출	0	0	0	0	2,000,000	-2,000,000
	(1260) 임의기금적립		0	20,533,103,207	0	20,533,103,207	21,696,678,000	-1,163,574,793

[전체]

(단위 : 원)

2. 지출

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
		(1262) 임의연구기금적립	0	4,018,811,229	0	4,018,811,229	3,348,815,000	669,996,229
		(1263) 임의건축기금적립	0	6,346,353,039	0	6,346,353,039	8,467,470,000	-2,121,116,961
		(1264) 임의장학기금적립	0	2,813,906,210	0	2,813,906,210	3,180,088,000	-366,181,790
		(1265) 임의퇴직기금적립	0	543,685,700	0	543,685,700	533,990,000	9,695,700
		(1266) 임의특정목적기금적립	0	6,810,347,029	0	6,810,347,029	6,166,315,000	644,032,029
(1300) 고정자산매입지출			1,887,074,111	7,874,161,111	0	9,761,235,222	12,070,882,000	-2,309,646,778
	(1310) 유형고정자산매입		1,887,074,111	7,874,161,111	0	9,761,235,222	12,070,882,000	-2,309,646,778
		(1314) 기계·기구매입비	1,150,600,759	5,562,985,355	0	6,713,586,114	7,740,239,000	-1,026,652,886
		(1315) 집기비품매입비	420,908,564	1,379,101,124	0	1,800,009,688	2,589,643,000	-789,633,312
		(1317) 도서구입비	315,564,788	9,466,232	0	325,031,020	331,000,000	-5,968,980
		(1319) 건설중인자산	0	922,608,400	0	922,608,400	1,410,000,000	-487,391,600
(2100) 유동부채상환			0	1,832,811,000	0	1,832,811,000	1,832,813,000	-2,000
	(2110) 단기차입금상환		0	1,832,811,000	0	1,832,811,000	1,832,813,000	-2,000
		(2112) 유동성장기부채상환	0	1,832,811,000	0	1,832,811,000	1,832,813,000	-2,000
(2200) 고정부채상환			0	209,908,000	0	209,908,000	325,204,000	-115,296,000
	(2220) 기타고정부채상환		0	209,908,000	0	209,908,000	325,204,000	-115,296,000
		(2221) 임대보증금환급	0	209,908,000	0	209,908,000	325,204,000	-115,296,000
(8100) 미사용차기이월자금			4,786,382,456	7,995,272,716	0	12,781,655,172	2,810,036,000	9,971,619,172
	(8110) 미사용차기이월자금		4,786,382,456	7,995,272,716	0	12,781,655,172	2,810,036,000	9,971,619,172

[전체]

(단위 : 원)

2. 지출

과 목			등록금회계	비등록금회계	(내부거래 제거)	교비회계 자금계산서		
관	항	목				결산액	예산액	증감액
		(8111) 미사용차기이월자금	4,786,382,456	7,995,272,716	0	12,781,655,172	2,810,036,000	9,971,619,172
자금지출 총계			134,907,968,801	173,359,008,741	2,495,242,700	305,771,734,842	318,852,025,000	-13,080,290,158